

## **BUDGET ESTIMATES FOR RTRS IMPHAL (2017-18)**

<b>Sl. No.</b>	<b>Name of the Centre</b>	<b>R&amp;D</b>	<b>TRG</b>	<b>TOT</b>	<b>TOTAL</b>
		<b>2101</b>	<b>2109</b>	<b>2110</b>	
1	RTRS, Imphal (Manipur) with 3 RECs (REC – Yaikongpao, Kikruma & Umarangshu)	<b>11,80,000</b>	<b>90,750</b>	<b>23,20,000</b>	<b>35,90,750</b>
<b>GRAND TOTAL</b>		<b>11,80,000</b>	<b>90,750</b>	<b>23,20,000</b>	<b>35,90,750</b>

## ACTION PLAN AND BUDGET ESTIMATES FOR EXTENSION ACTIVITIES FOR THE YEAR 2017-18

### REGIONAL TASAR RESEARCH STATION, IMPHAL (MANIPUR)

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
<b>1. FARMERS' ADOPTION PROGRAMME &amp; TRANSFER OF TECHNOLOGY (TOT) :</b> (To extend the coverage of Proven Technologies to larger areas) [Code – 2110]			
RTRS Imphal will continue to provide Technical support to 75 Adopted Farmers.	Rearing: 75 x 150 dfl = 11,250 dfl Cocoon production: 5,62,500 @50 cocoons per dfl	2,50,000	- Seed cocoons from adopted farmers will be purchased as per seed cocoon purchase norms. Dfl will be supplied @2g/dfl.
	<b>Sub-Total</b>	<b>2,50,000</b>	-For purchase of seed cocoons.
<b>2. TRANSFER OF TECHNOLOGY FOR IMPROVEMENT OF PRODUCTIVITY AND INCOME OF TASAR FARMERS ADOPTING IVLP – ADARSH GRAM [Code-2110]</b>			
Adoption of 100 farmers	100 farmers Rearing : 300g (150 dfl)/farmer Requirement of dfls= 30,000g (15,000 dfls)	17,00,000	-Dfl will be supplied by RTRS Imphal. -Productivity:60cocoons/dfl -Expected cocoon production=9.0 lac -Purchase under IVLP as per CVC/GFR guidelines.
	<b>Sub-Total</b>	<b>17,00,000</b>	-
<b>3. FARMER SKILL TRAINING (FST) : To Develop Skill of farmers in adoption of proven technologies [Code – 2109]</b>			
- <b>In house Training programme</b> Budget: Rs.45,375/batch	2 batch x 25 farmers (5 days duration )	90,750	
	<b>Sub-Total</b>	<b>90,750</b>	
<b>4. MOTIVATIONAL PROGRAMME : (To motivate farmers for adoption of proven technologies) (Code : TOT - 2110)</b>			
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	4 at RTRS, Imphal, and 2 each at 3 RECs = 10events	10,000	To be conducted during crop, in the field
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	2 each at RTRS Imphal and 3 RECs = 8 events	1,60,000	To be conducted at the time of cocoon harvest in the field of progressive farmer
<b>iii) Kisan Mela:</b>	1 at RTRS Imphal	50,000	To be conducted with IVLP farmers

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
Budget: Rs. 50,000/event of 200 persons			
<b>iv)Exposure visit of farmers: Budget Rs 50,000/batch</b>	3 batches x 20 farmers per batch	1,50,000	
	<b>Sub-Total</b>	<b>3,70,000</b>	
<b>5. REGULAR PROGRAMME : Farm maintenance and recycling of farm refuse [Code – 2101]</b>			
i) Maintenance of germplasm of different breeds.	Rearing of 1000 dfls of <i>A. frithii</i> & <i>RTRS-1, C27, PRP12 and B6</i>	56,000	Rearing will be conducted at own farm of RTRS and RECs.
ii) Farm maintenance (To support technical and extension needs)	At RTRS, Imphal and three RECs	2,00,000	Weeding, pruning, Vermicompost, FYM/fertilizer application.
iii) <b>Organic/Vermi- compost :</b> <b>Budget: Rs.6,000 x 4= Rs 24,000</b>	6 MT at RTRS Imphal and 3 MT each at 3 RECs.=15 MT	24,000	Cost of raw material.
	<b>Sub Total</b>	<b>2,80,000</b>	
<b>6. REGULAR PROGRAMME : To conduct silkworm rearing, DFLs production and supply [Code – 2101]</b>			
Routine Oak Tasar Seed Production programme through adopted farmers at OTG and BSM&TC/REC level.	<b>Annexure A &amp; B</b>	5,00,000	For purchase of seed cocoons from adopted farmers by RTRS, Imphal and nested units.
	<b>Sub-Total</b>	<b>5,00,000</b>	
<b>7. REGULAR PROGRAMME : (Disease forecasting and forewarning) [Code-2110]</b>			
Disease and pest surveillance	As per crop schedule.	Nil	TA/DA of official from regular budget
Disease Management	Application Bleaching Powder, Lime, Jeevan Sudha etc. for 200 farmers	4,00,000	
	<b>Sub-Total</b>	<b>4,00,000</b>	
	<b>GRAND TOTAL</b>	<b>35,90,750</b>	

## Annexure – A

**RACE-WISE OAK TASAR SEED PRODUCTION PROGRAMMES OF OTG & BSM&TC/RECS  
UNDER RTRS, IMPHAL FOR THE YEAR 2017-2018**

(\*2g/dfl)

Sl. No	Unit	Season	Expected seed cocoon in grainage	Expected Dfl production	Supply of Dfl				Self Rearing
					DOS*	Adopted Farmer	IVLP/ AT India	Serified	
1.	RTRS Imphal	Autumn 2017	70,000	8,625	2,000	2,500	3,125	---	1,000
		Spring 2018	3,86,962	48,370	12,000	15,000	19,870	---	1,500
2.	BSMTC/ REC Yaikongpao	Autumn 2017	25,000	3,100	1,000	1,600	-	--	500
		Spring 2018	1,37,115	17,139	5,000	11,000	-	--	1,139
3.	BSMTC/ REC Umrangshu	Autumn 2017	5,400	675	-	-	-	-	675
		Spring 2018	31,747	3,968	2,000	968	-	-	1,000
4.	BSMTC/ REC Kikuma	Autumn 2017	10,200	1,276	500	500	-	-	276
		Spring 2018	60,061	7507	4,000	3,000	-	-	507
		<b>Total:</b>	7,26,485	90,660	26,500	34,568	22,995	-	

**ACTION PLAN OF OTG AND BSM&TC/RECs UNDER RTRS IMPHAL FOR THE YEAR 2017-18**

Sl. No.	Unit	Season	Dfl to be reared*	Expected cocoons (@ 45 cocoons/ dfl)	Expected seed cocoons	Spring to spring seed preservation	Seed cocoon to be processed during summer/ Autumn 2016-17	Remarks *2g/dfl
1	RTRS, Imphal	Spring 2017	1,500	67,500	40,500	34,400	6,100	
2.	Adopted Farmer	-do-	5,250	2,36,250	1,41,700	1,20,500	21,200	
3	IVLP- Farmer	-do-	6,000	2,70,000	1,62,000	1,37,700	24,300	
4	BSMTC/ REC, Yaikongpao	-do-	1,000	45,000	27,000	23,000	4,000	
	Adopted Farmer	-do-	3,600	1,62,000	97,200	82,600	14,600	
5	BSMTC/ REC Umrangso	-do-	1,000	45,000	27,000	23,000	4,000	
6	BSMTC/ REC Kikruma	-do-	500	22,500	13,500	10,800	2,700	
7	Adopted. Farmer	-do-	1,392	62,600	37,600	31,900	5,700	
	<b>Total</b>		<b>20,242</b>	<b>9,10,850</b>	<b>5,46,500</b>	<b>4,63,900</b>	<b>82,600</b>	

RTRS, Imphal		REGULAR OAK TASAR SEED PRODUCTION PROGRAMME: (To conduct silkworm rearing, DFLs production and supply) (R&D Code - 2110)										
Sl. No.	Unit	Season	Race	No. of seed cocoons	Dfl production	Own rearing	Supply of Dfl				Cocoon Production	
							DOS	Adopted Farmer	IVLP Farmer	Serifed	By Self Rearing	By Farmers
1.	OTG Imphal	Spring 2017		-	-	1,500	8,187	5,252	6,000		67,500	5,06,340
		Summer /Autumn 2017		70,000	8,625	1,000	2,000	2,500	3,125		30,000	1,68,750
		<b>GRAND TOTAL</b>		<b>70,000</b>	<b>8,625</b>	<b>2,500</b>	<b>10,187</b>	<b>7,752</b>	<b>9,125</b>		<b>97,500</b>	<b>6,75,090</b>
RTRS, Imphal		REGULAR OAK TASAR SEED PRODUCTION PROGRAMME: (To conduct silkworm rearing, DFLs production and supply) (R&D Code - 2110)										
Sl. No.	Unit	Season	Race	No. of seed cocoons	Dfl production	Own rearing	Supply of Dfl				Cocoon Production	
							DOS	Pvt. Farmer	CSB	Serifed	By Self Rearing	By Private Farmers
2.	BSM&TC/ REC Yaikonpao	Spring 2017		-	-	1,000	1,000	3,592	--	--	45,000	1,07,760
		Summer /Autumn 2017		25,000	3,100	500	1,000	1,600	--	--	15,000	48,000
<b>GRAND TOTAL</b>		<b>25,000</b>	<b>3,100</b>	<b>1,500</b>	<b>2,000</b>	<b>5,192</b>				<b>60,000</b>	<b>1,55,760</b>	

RTRS, Imphal		REGULAR OAK TASAR SEED PRODUCTION PROGRAMME: (To conduct silkworm rearing, DFLs production and supply) (R&D Code - 2110)										
Sl. No.	Unit	Season	Race	Expected seed cocoons in grainage	Expected Dfl production	Self rearing	Supply of Dfl				Cocoon Production	
							DOS	Pvt. Farmer	CSB	Serified	Self Rearing	Farmers
3.	BSM&TC/ REC Umarangsu	Spring 2017		--	--	1,000	--	--	--	--	45,000	--
		Summer / Autumn 2017		5,400	675	675	--	--	--	--	20,250	--
		<b>GRAND TOTAL</b>		<b>5,400</b>	<b>675</b>	<b>675</b>	--	--	--	--	<b>65,250</b>	--
RTRS, Imphal		REGULAR OAK TASAR SEED PRODUCTION PROGRAMME: (To conduct silkworm rearing, DFLs production and supply) (R&D Code - 2110)										
Sl. No.	Unit	Season	Race	Expected seed cocoons in grainage	Expected Dfl production	Self rearing	Supply of Dfl				Cocoon Production	
							DOS	Pvt. Farmer	CSB	Serified	By Self Rearing	By Private Farmers
4.	BSM&TC/ REC Kikruma	Spring 2017		--	--	500	--	1,392	--	--	22,500	62,640
		Summer / Autumn 2017		10,200	1,276	276	500	500	--	--	8,280	15,000
		<b>GRAND TOTAL</b>		<b>10,200</b>	<b>1,276</b>	<b>776</b>	<b>500</b>	<b>1,892</b>	--	--	<b>30780</b>	<b>77,640</b>

## UNIT-WISE BREAK UP OF ANNEXURES A & B FOR RTRS, IMPHAL (MANIPUR)

<b>RTRS/OTG Imphal</b>	<b>MOTIVATIONAL PROGRAMME: (To motivate farmers for adoption of proven technologies)</b> (TOT - 2110)		
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	6 x 50 Farmers = 300 Farmers	6,000	To be conducted during crop, in the field only
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	2 x 100 Farmers = 200 Farmers	40,000	To be conducted at the time of cocoon harvest at the field of progressive farmer
<b>iii) Kisan Mela:</b> Budget: Rs. 40,000/event of 250 persons	1 x 200 Farmers = 200 Farmers	40,000	To be conducted for IVLP farmers.
	<b>Sub-Total</b>	<b>86,000</b>	
<b>BSM&amp;TC/REC Yaikongpao</b>	<b>MOTIVATIONAL PROGRAMME: (To motivate farmers for adoption of proven technologies)</b> (TOT - 2110)		
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	4 x 50 Farmers = 200 Farmers	4,000	To be conducted during crop, in the field only
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	2 x 100 Farmers = 200 Farmers	40,000	To be conducted at the time of cocoon harvest at the field of progressive farmer
	<b>Sub-Total</b>	<b>44,000</b>	
<b>BSM&amp;TC/REC Umarangsu</b>	<b>MOTIVATIONAL PROGRAMME: (To motivate farmers for adoption of proven technologies)</b> (TOT - 2110)		
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	4 x 50 Farmers = 200 Farmers	4,000	To be conducted during crop, in the field only
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	2 x 100 Farmers = 200 Farmers	40,000	To be conducted at the time of cocoon harvest at the field of progressive farmer
	<b>Sub-Total</b>	<b>44,000</b>	
<b>BSM&amp;TC/REC Kikruma</b>	<b>MOTIVATIONAL PROGRAMME: (To motivate farmers for adoption of proven technologies)</b> (TOT - 2110)		
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	4 x 50 Farmers = 200 Farmers	4,000	To be conducted during crop, in the field only
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	2 x 100 Farmers = 200 Farmers	40,000	To be conducted at the time of cocoon harvest at the field of progressive farmer
	<b>Sub-Total</b>	<b>44,000</b>	



**BUDGET ESTIMATES FOR RTRS, BHIMTAL UTTARAKHAND (2017-18)**

<b>Sl. No.</b>	<b>Name of the Centre</b>	<b>R&amp;D</b>	<b>TRG</b>	<b>TOT</b>	<b>TOTAL</b>
		<b>2101</b>	<b>2109</b>	<b>2110</b>	
<b>1</b>	<b>RTRS, Bhimtal (Uttarakhand)</b>	<b>3,33,200</b>	<b>45,375</b>	<b>17,20,000</b>	<b>20,98,575</b>
<b>GRAND TOTAL</b>		<b>3,33,200</b>	<b>45,375</b>	<b>17,20,000</b>	<b>20,98,575</b>

**ACTION PLAN AND BUDGET ESTIMATES FOR R & D FOR (2017-2018)**  
**RTRS BHIMTAL (UTTARAKHAND)**

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
<b>1. TRANSFER OF TECHNOLOGY FOR IMPROVEMENT OF PRODUCTIVITY AND INCOME OF TASAR FARMERS ADOPTING IVLP – ADARSH GRAM [Code – 2110]</b>			
Adoption of 100 farmers	100 farmers Rearing: 300g (150 dfls)/farmer Requirement of dfls= 30,000g (15,000 dfls)	16,40,000	- Dfls will be supplied by RTRS Imphal/Bhimtal at Munshiari. - Productivity: 60 cocoons/dfl. - Purchase under IVLP as per CVC/GFR guidelines.
	<b>Sub-Total</b>	<b>16,40,000</b>	-
<b>2. FARMER SKILL TRAINING (FST): To Develop Skill of farmers in adoption of proven technologies [Code – 2109]</b>			
- In house Training programme Budget: Rs. 45,375/batch	1 batch x 25 farmers (5 days duration)	45,375	
	<b>Sub-Total</b>	<b>45,375</b>	
<b>3. DEVELOPMENT OF TASAR TECHNOLOGY PARK (TTP) [Code – 2110]</b>			
- Maintenance & strengthening of existing TTPs	1 TTP	10,000	-
	<b>Sub-Total</b>	<b>10,000</b>	
<b>4. MOTIVATION PROGRAMME: To motivate farmers for adoption of proven technologies [Code – 2110]</b>			
<b>i) Group Discussion:</b> Budget: Rs. 1,000/ event of 50 persons	4 x 50 Farmers = 200 Farmers	4,000	To be conducted during crop, in the field
<b>ii) Field day/Farmer's Day:</b> Budget: Rs. 20,000/ event of 100 persons	4 x 25 Farmers = 100 Farmers	20,000	To be conducted at the time of cocoon harvest in the field of progressive farmer / IVLP farmers.
<b>iii) Kisan Mela:</b> Budget: Rs. 40,000/event of 250 persons	1 x75 Farmers = 75 Farmers	40,000	
	<b>Sub-Total</b>	<b>60,000</b>	

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
<b>5. PROGRAMME OF WORK</b>			
<b>(A) REGULAR PROGRAMME [Code - 2101]</b>			
<b>Seed Crop (Prepond):</b> 400 dfl at Bhimtal (Ranibag) & Jiolikot  Autumn Crop: 200 Dfls <i>Quercus serrata</i> plants to be maintained as chawki garden @ 35 plants/100 dfl (200 dfl with 70 plants in one nylon net for chawki rearing)	i) Pollarding at 4' to 5' height as per demand of the situation (total plant 400) 50 Man days FYM: 4 kg per plant @ Rs.6.00/kg 1600Kg For 400 plants for 1000 DFLs  <u>NPK Application To Chawki Garden:</u> <u>35 plants for 100 DFLs</u> Urea @ 48 gms/plant in two equal doses 20 Kg S.S.P @ 46 gm/plant in single dose 10 Kg MOP @ 12 gm/plant in single dose. 3Kg (150: 50: 50 / year / Hact.)Total Plants 210	10,000          4,000	Total rearing time will be reduced to 32 days against traditional 46 days and the size & weight of larvae would be increased thereby yielding heavy pupal weight to produce lying with very high fecundity.
Development of new poly house for Chawki rearing during early spring for production of Oak seed maintenance	Development of two new poly house for Chawki rearing by using bamboos and silpoline polysheet to raise 60'x30'x14' structure.	20,000	For early brushing during preponed spring to have sure early harvest of seed cocoons.
<u>SPRAY OF INCETICIDES/WEEDICIDE</u>	To be applied in the chawki garden @ 3ml/L of water (0.9%) on 400 plants	4,000	Timely spray of insecticides will reduce the pest attacks in plantation and the quality & quantity of foliage will be improved for better larval growth.
<b>Sub-Total</b>		<b>38,000</b>	
<b>(B) MAINTENANCE OF GARDEN FOR LATE AGE REARING [Code – 2101]</b>			
<b>Seed Crop (Prepond):</b> 400 dfl at Bhimtal (Ranibag) & Jiolikot  Autumn Crop: 200 dfl <i>Quercus serrata</i> plants to be maintained as late age rearing	ii) Digging , hoeing and pollarding at 4' to 5' height as per demand of the situation (total plant 1400) 210 Man days FYM: 3 kg per plant @ Rs.4.00/kg 4200Kg For 1400plants.. <u>NPK PPLICATION TO Chawki Garden:</u> <u>35 plants for 100 dfl</u> Urea @ 48 gms/plant in two equal doses 140Kg S.S.P @ 46 gm/plant in single dose 65Kg MOP @ 12 gm/plant in single dose. 20Kg (150: 50: 50 / year / Hact.)Total Plants 210	50,000          4,000	The agronomical practices thus applied will improve the quality and quantity of foliage will be improved for better larval growth and increased cocoon weight.

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
<u>NYLON NET (40'X30'X10' SIZE)</u>	Cost of nylon net Rs. 5,000 x4 =Rs 12000.00 (Life 10 crops) Cost of 10 x4bamboos @Rs.100/- per bamboo = Rs. 4,000/- (Life 4 crops) Rope 12 Kg @ Rs 100 /Kg = Rs 1200.00	25,200	Rearing in outdoor conditions during Autumn and late spring in <i>Q. serrata</i> provides better atmosphere and nylon net protection help in reducing pest and predators attacks.
<u>SPRAY OF INCETICIDES</u>	To be applied in the garden for late age rearing @ 3ml/L of water (0.9%) on 1400 plants	3,000	Timely spray of insecticides will reduce the pest attacks in plantation and the quality & quantity of foliage will be improved for better larval growth.
<u>THREE TIER DISINFECTION</u>	Disinfection Grainage and rearing houses three times and one time disinfection in whole campus and field through lime & bleaching powder (9:1)/ Chlorine di oxide/Sanitec /Potassium per magnate/Formaline	25,000	Three tire disinfection has proved helpful in containing the Tiger band disease and its continuation with timely application will reduce the pathogen load at RTRS Bhimtal.
Cost of seed cocoons	To Built sufficient stock for production of nucleus seed	1,50,000	The selected cocoon produced by high altitude areas farmers will be better in technical characters and as such it will be used for Grainage under technical supervision for enhanced seed supply for increased farmers to increase oak tasar cocoon production.
	<b>Sub-Total</b>	<b>2,57,200</b>	
<b>(C) OTHER PROGRAMME [Code – 2101]</b>			
1. Vermi compost 2. Training and Dissemination of technology 3. Nursery raising of <i>Q.serrata</i>	Production of 03 MT vermi compost. University Students / NGOs/ Farmers/Officials.  500 Seedlings	10,000  5,000  3,000	Vermi-composting and its use in the farm will minimize the dependence on in organic manures thus improving the soil texture. Dissemination of technology to the future scientist will upgrade their technological skill. The raised saplings shall replenish the weak and old plants of the farm.
	<b>Sub-Total</b>	<b>18,000</b>	

WORK TO BE TAKEN UP	PHYSICAL TARGET	FIN. REQ./ ASSIS. (Rs.)	REMARKS
<b>(D) GRAINAGE OPERATION: [Code – 2101]</b>			
Preservation of seed cocoons Grainage operation	Sorting of seed cocoons Moth collection Pairing & Depairing Crushing of moth Washing eggs	20,000	Only live cocoons will be permitted for processing in Grainage and timely decoupling, moth examination, egg washing process shall be ensured. (@ 25,000 cocoons /man-day)
	<b>Sub-Total</b>	<b>20,000</b>	
<b>(E) PUBLICITY [Code – 2110]</b>			
Printing of information pamphlets and bulletins and video clippings	Printing of technology pamphlets in simple language and its supply.	20,000	The information bulletins at farmers door steps and in technical session will help quick transfer of technology.
	<b>Sub-Total</b>	<b>20,000</b>	
	<b>GRAND TOTAL</b>	<b>20,98,575</b>	

#### PHYSICAL TARGET

Works to be taken up	Physical target
<b>A, B &amp; D - Basic Seed Production Programme</b>	<ol style="list-style-type: none"> <li>1. Preparation 1500 dfl using preserved cocoons during spring 2017</li> <li>2. Production of 3750 dfl from preponed harvested cocoons &amp; left over cocoons for high altitude.</li> <li>3. Preparation 500 dfl for autumn crop 2017 by using spring harvested cocoons or the indent received from the concern quarter.</li> <li>4. Supply of 1000 Dfl for State/ NGO during spring 2017</li> <li>5. Supply of 100 Dfl to REC Gopeshwar during spring 2017</li> <li>6. Supply of 3750 Dfl to 25 farmers for High altitude,2017 @ 150 dfls (300gm)</li> <li>7. Departmental Rearing of 400 Dfl of elite seed stock during spring, 2017.</li> <li>8. Production of 20000 cocoons @50 cocoon per dfl during spring crop,2017</li> <li>9. Departmental Rearing of 200 dfl during Autumn crop'2017</li> <li>10. Production of 10,000 cocoons @50 cocoon per dfl during Autumn crop,2017</li> <li>11. Preservation of 10,000 Nucleus seed cocoon.</li> <li>12. Three times 3 tier disinfection to maintain proper hygiene in the farm.</li> <li>13. Maintenance of plantation.</li> </ol>

**ASSISTANCE TO OAK TASAR REARERS UNDER IVLP AT RTRS BHIMTAL**  
**TOTAL NUMBER OF FARMERS UNDER IVLP- 100**

#	Items/Particulars	Unit	Quantity	Rate (Rs.)	North-West (Rs.)	North-East (Rs.)
<b>A</b>	<b>Polythene tent/Tarpaulin and accessories (20' x 20')</b>	Lumpsum	-	-	2,000	2,000
1	Polyhouse NW/Nylon net for NE	No.	4	2,000	8,000	8,000
2	Bamboo poles and GI wire	Lumpsum			1,000	1,000
3	50% Shaded plastic net	Meter	10 M	120	1,200	-
4	Nylon rope	Lumpsum	-	-	300	300
	<b>Sub-total</b>				<b>12,500</b>	<b>11,300</b>
<b>B</b>	<b>Rearing equipment</b>					
1	Pruning secature	No.	1	250	250	250
2	Pruning saw	No.	1	250	0	250
3	Dfls	No.	200	3/4	0	0
4	Rain coat	No.	1	500	500	500
5	Gum boots	No.	1	500	500	500
6	Torch/Lantern	No.	1	500	500	500
7	Bamboo basket	No.	2	200	400	400
8	Plastic bucket, mug, basin etc.	Lumpsum	-	-	500	500
	<b>Sub-total</b>				<b>2650</b>	<b>2,900</b>
<b>C</b>	<b>Consumables</b>					
1	Chemicals/disinfectants:TKO,Sodiumhypochlorite/Lime/ Bleaching Powder	Lumpsum	-	-	1,250	2,000
	<b>Sub-total</b>				<b>1,250</b>	<b>2,000</b>
	<b>Total (A+B+C)</b>				<b>16,400</b>	<b>16,200</b>

Rearing capacity: 200 dfls of 2g each/crop