

**ITEM NO 11 : This Institute is composed of its Main Institute and attached field units**

**The Budget out lay of financial year (2020-21) is indicated below:-**

PLAN SALARY (PLS) (Rupees in Lacs)	PLAN GENERAL (PLG) (Rupees in Lacs)	PLAN CAPITAL (PLC) (Rupees in Lacs)	TOTAL BUDGENT (Rupees in Lacs)
3863.35	252.23	24.25	4139.83

The proposed expenditure is made according to budget allocation and all expenditure details are reflected in the Annual Account statement.